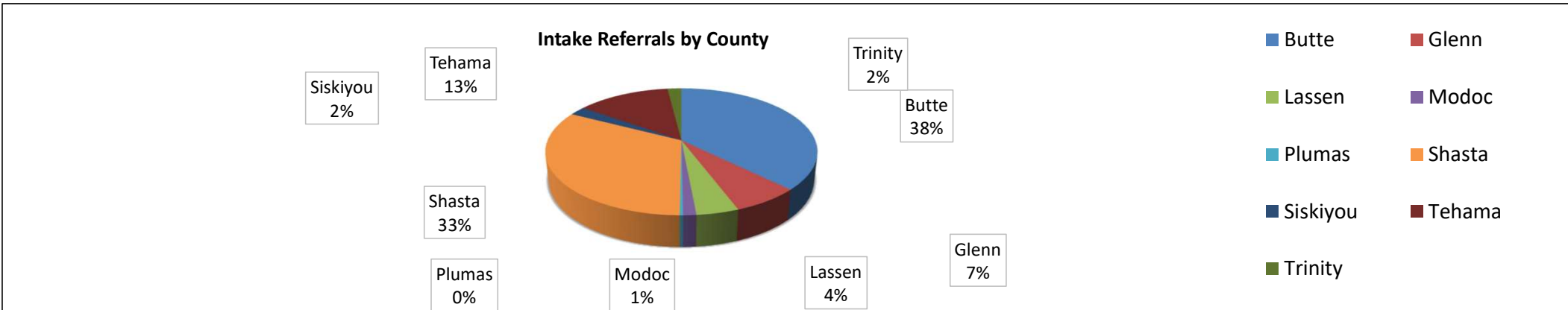


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING DECEMBER 31, 2024**

Intake Referrals

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Total
Parent	36	4	3	0	0	27	3	8	1	82
Relative	3	0	0	0	0	2	0	0	0	5
Medical/Dr/Hospital	23	4	0	0	0	16	1	11	1	56
Public Health Nurse	0	0	0	0	0	0	0	0	0	0
Educator/School	3	2	0	0	0	5	1	0	0	11
Self	16	1	0	0	0	7	1	2	1	28
Social Worker	2	0	1	0	0	3	1	1	0	8
Other Public Agency	0	0	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0	0	0
FNRC Staff	0	0	0	0	0	0	0	0	0	0
Other	2	2	0	0	0	2	0	0	1	7
Early Intervention	29	8	9	4	1	37	0	18	2	108
Total	114	21	13	4	1	99	7	40	6	305
Percent	37%	7%	4%	1%	0%	32%	2%	13%	2%	100%

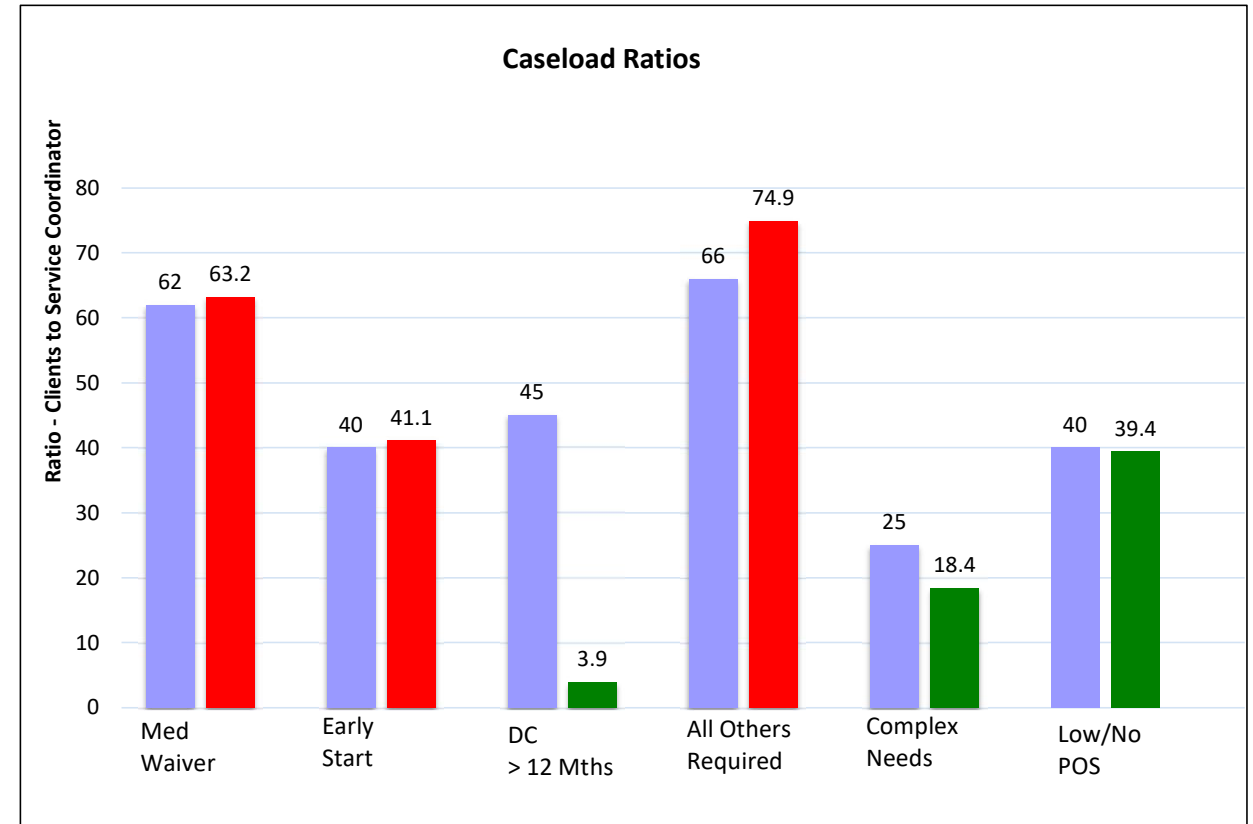


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING DECEMBER 31, 2024**

Caseload Ratios

	<u>12/31/2024</u>
Medicaid Waiver required ratio	62
Actual	63.2
Age 5 and under required ratio	40
Actual	41.1
Clients moved from DC in last 12 months	45
Actual	3.9
All Others required	66
Actual	74.9
Complex Needs	25
Actual	18.4
Low/No POS	40
Actual	39.4

DC= Developmental Center

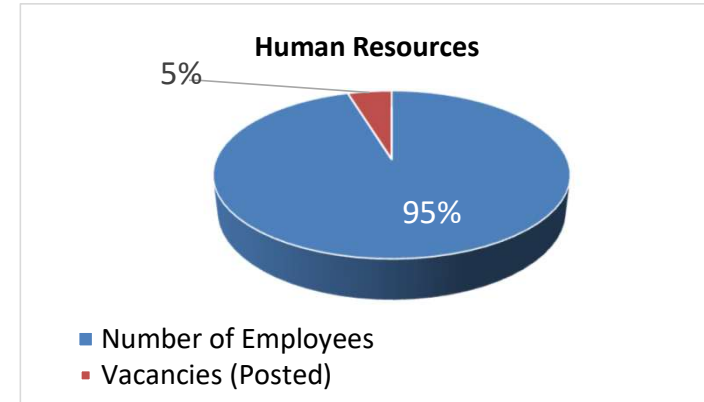


Legend	
	= Standard/Requirement/Budget/Goal
	= Actual is better or Equal than Standard/Requirement/Budget/Goal
	= Actual is worse than Standard/Requirement/Budget/Goal
	= Actual is less than Standard/Requirement/Budget/Goal but may be ok for the time of the fiscal year. Requires monitoring.

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING DECEMBER 31, 2024**

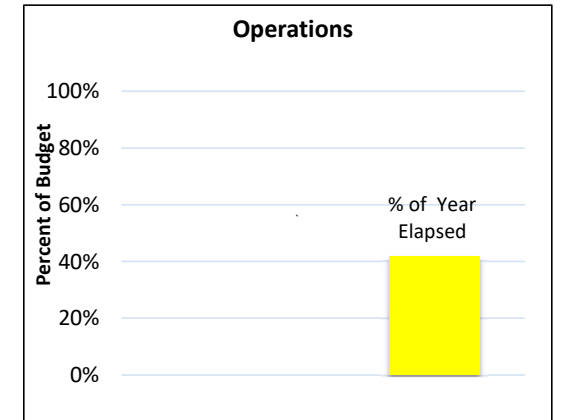
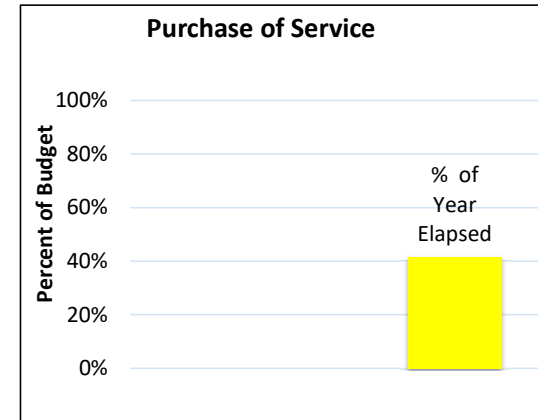
Human Resources

	12/31/2024
Number of Employees	301
Vacancies (Posted)	15



Fiscal (As of November 30, 2024)

	Amount	Percent
POS Budget, Non-CPP *	\$307,832,485	
POS Actual YTD, Non-CPP	\$112,271,690	
Percent of Year Elapsed		41.7%
Operations Budget, w/ CPP	\$33,825,705	
Operations Actual YTD, w/ CPP	\$14,132,917	
Percent of Year Elapsed		41.7%



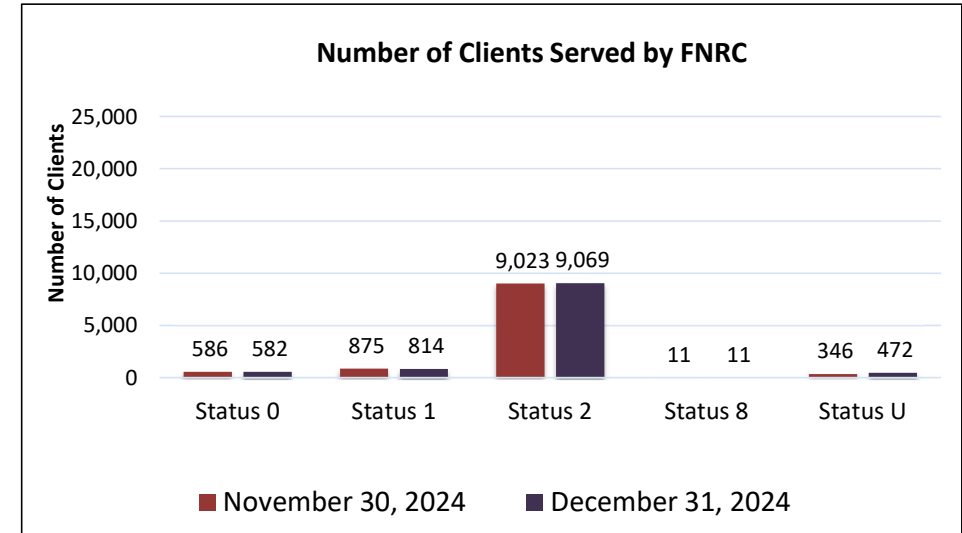
**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING DECEMBER 31, 2024**

CLIENT DEMOGRAPHICS

Number of Clients

	Status 0	Status 1	Status 2	Status 8	Status U	Total
November 30, 2024	586	875	9,023	11	346	10,841
December 31, 2024	582	814	9,069	11	472	10,948
Change - Number	(4)	(61)	46	-	126	107
Change - Percent	-0.7%	-7.0%	0.5%	0.0%	36.4%	1.0%

Status 0 = Diagnosis & Evaluation
Status 1 = At Risk Infants 36 months & under
Status 2 = Active Consumers
Status U = Provisional



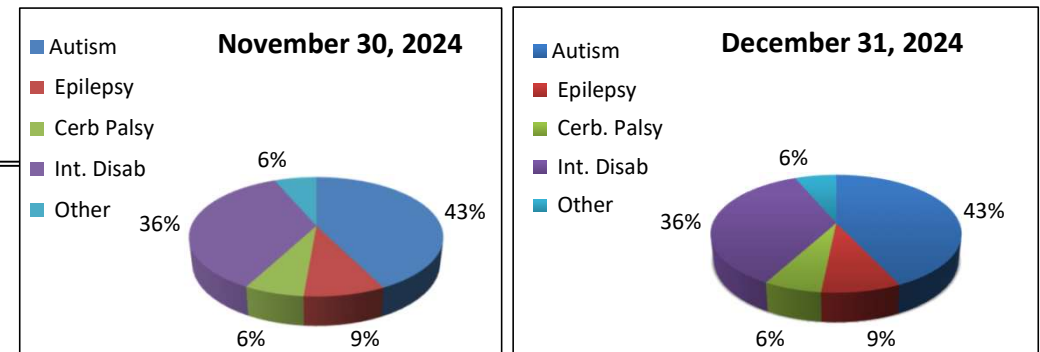
Client Service Type

Client Service Type	Number of Clients
Traditional	10,671
Self-Determination	279

Client Diagnosis

	Autism	Epilepsy	Cerb. Palsy	Int. Disability	Other
November 30, 2024	4629	945	696	3891	696
December 31, 2024	4683	942	691	3890	693

(note: Clients may have more than one diagnosis)

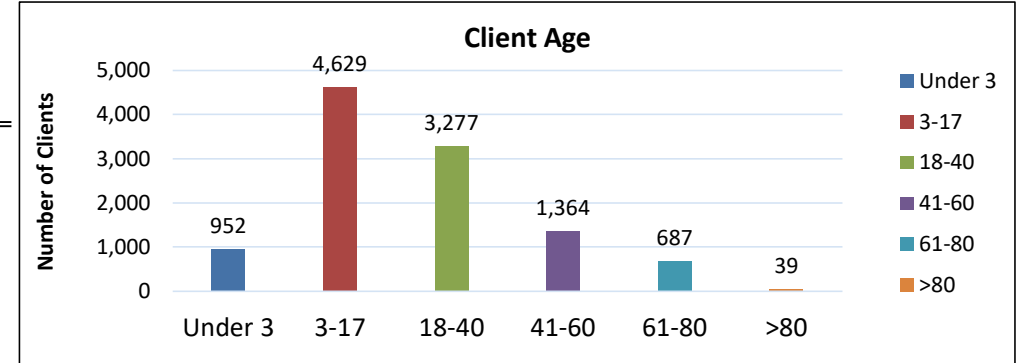


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING DECEMBER 31, 2024**

Client Age Range

(in years)
December 31, 2024

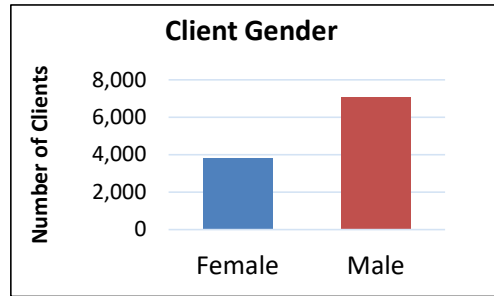
Under 3	3-17	18-40	41-60	61-80	>80
952	4,629	3,277	1,364	687	39



Client Gender

December 31, 2024

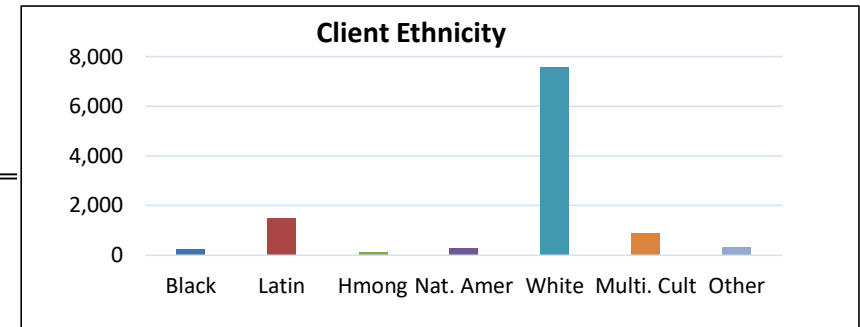
Female	Male
3,846	7,102



Client Ethnicity

December 31, 2024
Percent

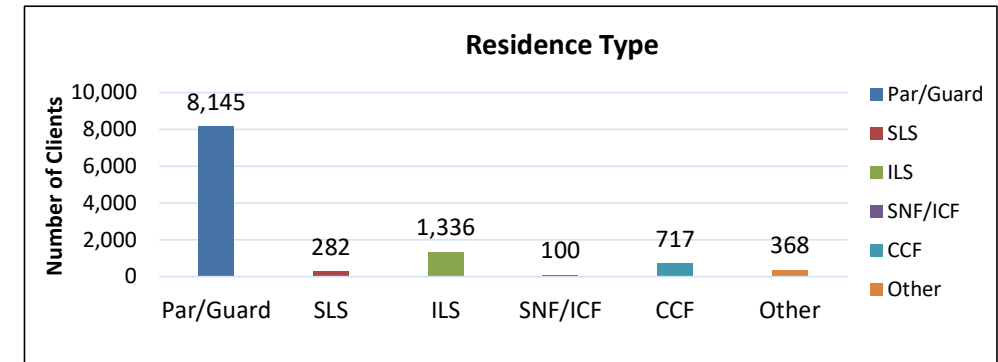
Black	Latin	Hmong	Nat. Amer	White	Multi. Cult	Other
235	1,508	111	284	7,590	883	337
2.2%	14.2%	1.0%	2.7%	71.5%	8.3%	3.2%



Client Residence Type

December 31, 2024
Percent

Par/Guard	SLS	ILS	SNF/ICF	CCF	Other
8,145	282	1,336	100	717	368
74.4%	2.6%	12.2%	0.9%	6.5%	3.4%



(Note: Par/Guard = Home of Parent or Guardian; SLS = Supported Living;
ILS= Independent Living; SNF/ICF = Skilled Nursing/Intermediate Care Facility;
CCF=Community Care Facility)

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING DECEMBER 31, 2024**

Clients by County by Residence

December 31, 2024	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total Residence
Parent/Guardian	3189	462	237	61	123	2513	385	1037	102	36	8145
SLS	117	0	0	0	0	116	16	33	0	0	282
ILS	623	32	40	15	19	380	93	119	11	4	1336
SNF/IC	36	0	0	1	0	63	0	0	0	0	100
CCF	131	16	16	0	3	419	0	127	0	5	717
Other	93	6	7	0	8	155	21	47	1	30	368
Total County	4,189	516	300	77	153	3,646	515	1,363	114	75	10,948
Percent	38.26%	4.71%	2.74%	0.70%	1.40%	33.30%	4.70%	12.45%	1.04%	0.69%	

Clients by County

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total
December 31, 2024	4,189	516	300	77	153	3,646	515	1,363	114	75	10,948
Percent	38.26%	4.71%	2.74%	0.70%	1.40%	33.30%	4.70%	12.45%	1.04%	0.69%	100.00%

Client Language

	English	Spanish	Miao (Hmong)	Mien	Laotian	ASL	Other	Total
December 31, 2024	10,233	533	51	14	4	23	90	10,948
Percent	93.47%	4.87%	0.47%	0.13%	0.04%	0.21%	0.82%	100.00%

